

Jerome Township Capital Improvement Plan Fiscal Year 2026-2027

Township	Fiscal Year 25/26	Fiscal Year 26/27	Fiscal Year 27/28	Fiscal Year 28/29	Fiscal Year 29/30	Fiscal Year 30/31
Road Improvements At Large	400,000 *1	350,000 *1	400,000 *1	400,000 *1	400,000 *1	400,000 *1
Solid Waste/Recycle	500,000	500,000	500,000	500,000	500,000	500,000
Windows 11 upgrade	2,400					
Election Equipment Upgrade		30,000				
Cemetery Section F	5,700	2000				
Cemetery Software Upgrade	4500					
SLIB Mowing Lake Bottom	50,000					
SLA Fish Habitat	5,000					
Vane Drain		25,000				
Zilski Drain		31,000				
Township Hall	10,000	20,000				
Note: *1 approx. 200,000 from County Road Commission + approx. 150,000 to 200,000 from Township						
Fire Dept	Fiscal Year 25/26	Fiscal Year 26/27	Fiscal Year 27/28	Fiscal Year 28/29	Fiscal Year 29/30	Fiscal Year 30/31
Fire Dept Building Loan	105,000	82,000	82,000	82,000	82,000	82,000
Fire Station 1 Principle Paydown New 451	65,000	65,000		800,000	200,000	
PARKS	Fiscal Year 25/26	Fiscal Year 26/27	Fiscal Year 27/28	Fiscal Year 28/29	Fiscal Year 29/30	Fiscal Year 30/31
Acrylic Resurface of Tennis Court			36,000			
Sign	2,000					
Annual Maintenance	4,000	*4000	4,000	4,000	4,000	4,000
Shuffle Board Courts		22,000		9,000		
Playscape				TBD		
Note: *2 Depends on size selected						

Note: all estimates are in today's dollars and do not include inflation